



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 3RD QUARTER 2023

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	87.40%	6.99%	Ongoing	The project is ahead of its construction schedule.
BSC	Construction of Multi Purpose Building (Phase 2) at NORSU Bayawan-Sta. Catalina Campus	RR Gadingan Construction	STF 2022	₱ 2,930,928.67	2-Jun-23	90	31-Aug-23	62.50%	15.93%	Ongoing	Project is ahead of its construction schedule.
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	93.18%	12.16%	Ongoing	The project is ahead of its construction schedule.
MAB	Construction of Outside Comfort Rooms and Campus Security Office at NORSU Mabinay Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 1,619,000.00	4-Aug-23	90	02-Nov-23	34.38%	4.38%	Ongoing	The Project is progressing according to schedule.
MAB	Construction of Outside Comfort Rooms and Campus Security Office at NORSU Mabinay Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 1,619,000.00	4-Aug-23	90	02-Nov-23	76.53%	35.21%	Ongoing	The project has been executed in accordance with the contract terms, yet it has not been officially accepted. This is due to the ongoing process of the contractor addressing and rectifying punch list items.
MAB	Construction of Poultry for 500 heads, includes floor area backfilling	EFV Construction Services	STF 2022	₱ 1,348,916.35	18-Sep-23	90	17-Dec-23	14.58%	7.18%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	71.07%	-28.93%	Ongoing	Delay is due to insufficient supply of materials.

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MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	83.12%	-16.88%	Ongoing	The delay is a result of an inadequate supply of materials. a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	93.51%	-6.49%	Ongoing	The delay is due to lack of resources/materials on site.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	Delay is due to insufficient supply of materials. Remaining works to be done:
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be completed are as follow: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities this month.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,714.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	Delay is due to insufficient supply of materials and manpower
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	62.97%	-26.19%	Ongoing	Delay is due to lack of material resources

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	64.92%	-35.08%	Ongoing	The delay is due to lack of resources/materials on site.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	60.42%	-6.68%	Ongoing	Delay is due to lack of resources (materials)
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	46.09%	-14.61%	Ongoing	Delay is due to insufficient supply of materials and manpower
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	46.09%	-28.31%	Ongoing	Delay is due to insufficient supply of materials.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	58.78%	-23.05%	Ongoing	The delay is due to insufficient supply of materials and manpower on site.
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 3RD QUARTER 2023

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	₱8,700,733.76	30-Nov-22	210	28-Jun-23	8/12/2023	100.00%	0.00%	Completed-Accepted	The project has been successfully completed, marking the final phase. As a result, there is no need for any additional budget.
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	1754454.74	1/17/2023	150	6/16/2023	6/16/2023	100.00%	0.00%	Completed-Accepted	The final billing for the variation order cannot be progressed at this time due to lack of available funds
BSC	Construction of Multi Purpose Building (Phase 2) at NORSU Bayawan-Sta. Catalina Campus	RR Gadingan Construction	2930928.67	6/2/2023	90	8/31/2023	8/31/2023	100.00%	0.00%	Completed-Accepted	Phase 2 of the project has been successfully completed. However, we have submitted a request for an allocation of 5 million pesos from the proposed 2024 budget to fund the third phase.
GCC	Construction of 2 Storey Six Classroom Academic and Laboratory Building for Guihilangan Campus	Keilana Resources and Development Corp.	₱18,991,137.70	11-Aug-21	300	7-Jun-22	11/16/2022	100.00%	0.00%	Completed-Accepted	Completed and Accepted
GCC	Construction of Campus Perimeter Fence at NORSU Guihulngan Campus (Negotiated Procurement)	MG Construction	₱2,963,640.00	17-Sep-21	90	16-Dec-21	12/16/2021	100.00%	0.00%	Completed-Accepted	Completed October 19, 2022 and accepted August 31, 2023
GCC	Construction of Campus Perimeter Fence at NORSU Guihulngan Campus (Negotiated Procurement)	MG Construction	₱2,963,640.00	17-Sep-21	90	16-Dec-21	12/16/2021	100.00%	0.00%	Completed-On Punchlist	Completed October 19, 2022, under punchlist
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	₱8,700,733.76	30-Nov-22	210	28-Jun-23	8/12/2023	100.00%	0.00%	Completed-Accepted	Completed and Accepted
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	2920216.32	1/23/2023	150	6/22/2023	7/22/2023	100.00%	0.00%	Completed-Accepted	The current phase of the project has been completed, and there is an additional budget of 5.5 million pesos coming from the Supplemental 2023 funding that will cover the remaining work needed to finish the project.
MC2	Construction of Water Refilling Station (NORSU Bajumpandan Campus)	Silliman Avenue Construction and Supply									

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